

Capital Budget Committee
January 6, 2026 7:00 PM
Remote Participation by Zoom

Following guidance issued by the Commonwealth of Massachusetts regarding the open meeting Law, this public meeting will be held remotely, and individuals wishing to participate may do so by utilizing Zoom conferencing technology. To join the meeting by video conferencing using a computer or tablet, please click the link below:

Join Zoom Meeting

<https://us06web.zoom.us/j/85016363848?pwd=m2oCm0Jqb8bvjtTvk4aXlaNa1rVcMX.1>

Meeting ID: 850 1636 3848 Passcode: 909406

One tap mobile

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Agenda

- 1) Call to order
- 2) Approval of Prior Meeting Minutes
- 3) Presentation by Presentation by Assistant Town Administrator
 - Overview of Information Gathering Procedure by the Town;
 - List, description, and amounts of Capital Requests for FY 27 and projected for 5 years though FY31 from Departments, Commissions, Boards, Authorities, of the Town of Dover, Massachusetts and the Dover-Sherborn Regional School District;
- 4) Presentation of specific requests by an available Town Department with requests pending, Parks & Recreation, Police Department, Fire Department, or Building/Facilities Department
- 5) Discussion of FY27 and 5-year Projections
- 6) Reports of Liaisons for Departments, Commissions, Boards, Authorities, of the Town of Dover, Massachusetts and the Dover-Sherborn Regional School District;
- 7) Discussion of Schedule for meeting with Departments, Commissions, Boards, Authorities, of the Town of Dover, Massachusetts and the Dover-Sherborn Regional School District
- 8) Any other business
- 9) Comments from the Public
- 10) Adjourn