

Capital Budget Committee
January 20, 2026 7:00 PM
Remote Participation by Zoom

Following guidance issued by the Commonwealth of Massachusetts regarding the open meeting Law, this public meeting will be held remotely, and individuals wishing to participate may do so by utilizing Zoom conferencing technology. To join the meeting by video conferencing using a computer or tablet, please click the link below:

Join meeting:

<https://us06web.zoom.us/j/83936900752?pwd=lbNWLnV0rBXbMoY1bq4ev4wpU2xeZ0.1>

Meeting ID: 839 3690 0752

Passcode: 462031

One tap mobile

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Agenda

- 1) Call to order
- 2) Approval of Prior Meeting Minutes
- 3) Presentation by Department of Parks & Recreation (P & R)
 - List, description, and amounts of Capital Requests from P & R for FY27 and projected for 5 years though FY31;
 - Discussion and information for each Capital Request; and
 - Questions, issues, and additional information requested by Capital Budget Committee.
- 4) Reports of Liaisons for Departments, Commissions, Boards, and Authorities of the Town of Dover, Massachusetts and the Dover-Sherborn Regional School District;
- 5) Any other discussion regarding FY27 and 5-year Projections
- 6) Discussion of Schedule for meeting with Departments, Commissions, Boards, and Authorities of the Town of Dover, Massachusetts and the Dover-Sherborn Regional School District
- 7) Any other business
- 8) Comments from the Public
- 9) Adjourn