



## **DOVER CONSERVATION COMMISSION MEETING AGENDA**

**Monday, February 2, 2026, 7:30 PM**

*This Public Meeting will be held virtually pursuant to Mass. Chapter 2 of the Acts of 2025, which extends through June 30, 2027 the ability of Public Bodies to meet in a fully remote manner.*

Zoom Link:

<https://us06web.zoom.us/j/88421581820?pwd=ALmHx0Higa89UlfY44aBHx1mz7j918.1>

To Join by Phone Call: 1-646-876-9923 Meeting ID: 88421581820 Passcode: 460514

### **7:30 Call to Order & Roll Call Vote**

**7:30 Public Comments:** Comments up to 2 minutes per person are allowed on topics not listed on the Agenda. Commissioners will neither comment nor respond, other than to ask questions for clarification.

### **7:35 DISCUSSION & VOTES**

\* Discussion & Vote Re: ConCom FY27 Budget Presentation to Warrant Committee to Include the Following Information as Requested in Budget Guidance Letter:

1. Commission's Mission Statement
2. Commission's Annual Goals
3. Key Performance Indicators (KPIs) Based on Mission & Annual Goals
4. Discussion of any major drivers of budget changes from prior years
5. Table showing FY2027 Budget Request along with FY2026 Approved Budget by major categories
6. Considering the uncertainty of funding availability, the Warrant Committee requests that the Commission identify any unmet community needs that should be funded if the budget pressures are less than anticipated
7. The Warrant Committee also asks the Commission to review critically all current programs and expenditures and provide details for potential cuts/savings if there is a budget shortfall. They ask the Commission to elaborate on our plan under two budget situations:
  - Identify specific cuts/ savings if we are faced with a budget that is level funded relative to FY26;
  - Identify specific contingency cuts/ savings if we must reduce the budget by up to 3% relative to FY26

### **8:35 CONSERVATION AGENT'S REPORT**

- 1) Updates on Active Permits, Compliance, Enforcement & Wetland Protection Issues

### **ADJOURNMENT**

\* Upcoming Meetings: **Feb. 9, Feb. 11, Feb. 25, March 11, March 25** @7:30 PM to be held remotely via Zoom