

DOVER, MASSACHUSETTS

ANNUAL TOWN MEETING-CONVENED-MONDAY, MAY 2, 2016 AT 7 PM

ANNUAL TOWN ELECTION - MONDAY, MAY 16, 2016 7 AM - 8 PM

Article	Dept		Total	Raise And Appropriate	Free Cash	Available Funds	Source	Borrowing
1	Reading of Reports - waived							
2	Accept MGI Chap. 44, Section 53E1/2, not exceed amounts							
	Building Department							
	Gas Inspector	7,200						
	Plumbing Inspector	17,500						
	Wiring Inspector	25,500						
	Board of Health							
	Perk and Deep Hole Inspection	40,000						
	Septic Inspection/Permitting	50,000						
	Well Inspection/Permitting	15,000						
	Swimming Pool Inspection	10,000						
	Library							
	Material Replacement	5,000						
	Council On Aging							
	Senior Activities and Transportation	28,000						
3	Salaries of Elected Officials							
4	Departments, Officers, Boards, & Committees							
	GENERAL GOVERNMENT							
301	MODERATOR		0		0			
131	WARRANT COMMITTEE		7,680		7,680			
122	SELECTMEN							
	SALARIES	309,057						
	EXPENSES	53,120			362,177			
192	TOWN HOUSE EXPENSES		59,856		59,856			
191	WHITING ROAD		4,734		4,734			
193	CARYL COMMUNITY CENTER		105,384		105,384			
199	BUILDING MAINTENANCE							
	SALARIES	206,290						
	EXPENSES	120,700			326,990			
129	COPY/POSTAGE		30,400		30,400			
151	LAW		200,000		200,000			
135	TOWN ACCOUNTANT							
	SALARIES	164,960						
	EXPENSES	34,200			199,160			
141	ASSESSOR							
	SALARIES	139,603						
	EXPENSES	28,575			168,178			
145	TREASURER/COLLECTOR							
	SALARIES	182,609						
	EXPENSES	30,835			213,444			
155	DATA PROCESSING							
	SALARIES	57,064						
	EXPENSES	79,439			136,503			
161	TOWN CLERK							
	SALARIES	54,650						
	EXPENSES	10,985			65,635			
162	ELECTION/REGISTRATION							
	SALARIES	43,352						
	EXPENSES	14,020			57,372			
175	PLANNING BOARD							
	SALARIES	33,220						
	EXPENSES	30,519			63,739			
411	ENGINEERING							
	SALARIES	36,536						
	EXPENSES - SELECTMEN	38,750						
	EXPENSES - PLANNING BOARD	3,070			78,356			
		2,079,608						
	PROTECTION OF PERSONS AND PROPERTY							
201	POLICE							
	SALARIES	1,851,020						
	EXPENSES	114,200						
	OUT OF STATE TRAVEL	3,000			1,968,220			
299	PROTECTIVE AGENCY BLDG.		88,675		88,675			
292	ANIMAL CONTROL							
	SALARIES	23,206						
	EXPENSES	6,460			29,666			

220	FIRE			
	SALARIES	415,631		
	EXPENSES	70,450	486,081	
231	AMBULANCE			
	SALARIES	133,961		
	EXPENSES	43,857	177,818	
241	BUILDING INSPECTOR			
	SALARIES	103,269		
	EXPENSES	4,920	108,189	
291	EMERGENCY MANAGEMENT			
	SALARIES	2,390		
	EXPENSES	1,070	3,460	
171	CONSERVATION COMMISSION			
	SALARIES	32,707		
	EXPENSES	45,695	78,402	
176	BOARD OF APPEALS			
	SALARIES	2,543		
	EXPENSES	1,450	3,993	
294	CARE OF TREES			
	SALARIES	9,203		
	EXPENSES	88,548	97,751	
295	TREE COMMITTEE			
		2,500	2,500	
	<i>3,044,755</i>			
433	GARBAGE DISPOSAL			
		18,800	18,800	
439	SOLID WASTE			
	SALARIES	67,267		
	EXPENSES	312,335	379,602	
450	TOWN WATER			
	SALARIES	6,992		
	EXPENSES	21,000	27,992	
519	BOARD OF HEALTH			
	SALARIES	43,746		
	EXPENSES	35,048	78,794	
	<i>505,188</i>			
422	MAINTENANCE			
	SALARIES	486,597		
	EXPENSES	262,648	749,245	
423	SNOW AND ICE			
	SALARIES	100,700		
	EXPENSES	299,300	400,000	
424	LIGHTING			
		12,489	12,489	
425	TOWN GARAGE			
		82,415	82,415	
428	TARVIA/PATCHING			
		261,900	261,900	
	<i>1,506,049</i>			
194	OTHER PUBLIC AGENCIES			
	ENERGY COORDINATOR			
		0	0	
491	CEMETERY			
	SALARIES	85,188		
	EXPENSES	27,885	113,073	
541	COUNCIL ON AGING			
	SALARIES	105,449		
	EXPENSES	32,650	138,099	
610	LIBRARY			
	SALARIES	425,596		
	EXPENSES	176,311	601,907	
650	PARK AND RECREATION			
	SALARIES	332,986		
	EXPENSES	83,044	416,030	
	<i>1,269,109</i>			
152	UNCLASSIFIED SERVICES			
	PERSONNEL COMMITTEE			
		0	0	
178	DOVER HOUSING PARTNERSHIP			
		0	0	
195	TOWN REPORT			
		11,509	11,509	

543	VETERANS SALARIES EXPENSES	1,000 5,000	6,000				
691	HISTORICAL COMMISSION	1,250	1,250				
692	MEMORIAL DAY	3,000	3,000				
		21,759					
<i>INSURANCE</i>							
912	WORKERS COMPENSATION	77,532					
914	GROUP INSURANCE	2,284,408					
916	MEDICARE INSURANCE	169,505					
950	OTHER INSURANCE	179,067	2,710,512				
<i>PENSIONS</i>							
911	NORFOLK CONTRIBUTORY	1,129,266	1,129,266				
		3,839,778					
<i>SCHOOLS</i>							
600	DOVER SCHOOL OPERATING	9,915,962	9,915,962				
601	DOVER'S SHARE REGIONAL OPERATING ASSESSMENT DEBT ASSESSMENT	10,610,529 714,264	11,324,793				
602	MINUTEMAN VOC.	75,016	75,016				
604	NORFOLK COUNTY AGRICULTURAL HIGH SCHOOL	6,000	6,000				
		21,321,771					
<i>MATURING DEBT AND INTEREST</i>							
710	MATURING DEBT PRINCIPAL	1,125,400	1,115,000				
751	MATURING DEBT INTEREST	281,550	281,550				
759	BANK CHARGES	4,000	4,000				
		1,410,950					
TOTAL	Town Budget - Article 4	34,998,967.00	34,988,567.00	0.00	10,400.00	0.00	0.00

Article 5	<i>Capital Articles</i>		
1	Cemetery Commission		
a	Truck with Plow	55,000	
2	Fire an Ambulance		
a	Radio Equipment - Ambulance	14,000	
b	Radio Equipment - Fire	28,000	
3	Highway Department		
a	Slide-in Sander (H-5)	23,975	
4	Park & Recreation Commission		
a	Large Tractor Mower	40,000	
b	Paving Chickering Field Driveway	11,000	
5	Police Department		
a	Patrol Vehicles (1)	36,500	
b	Replace Tower at Grossman Camp	33,500	
6	School Committee		
a	Air Conditioning Update (IT server room-2 units)	17,000	
b	Aerial Man Lift	8,900	
c	Technology Hardward	19,400	
7	Board of Selectmen		
a	Protective Agencies Bldg - Kitchen Renovation	15,000	
b	Protective Agencies Bldg - Painting of Apparatus Ceiling	20,000	
c	Caryl Community Center - Rep/Replace Stairway Outside Café	0	
d	Library - Outside Handrail on Sidewalk	15,000	
e	Town House - Replace Metered Mail Machine	7,500	
8	Town Clerk		
a	Voting Machine	8,000	352,775
STM	Motion to suspend Annual Town Meeting-call to order STM		
Article 1	Approve \$144,922,478 borrowing authorized by		
	Minuteman Vocational Technical Sch. District 3/15/16 - Passed		
Article 2	Disapprove \$144,922,478 borrowing by Minute Voc. Tec. Sch.		
	Minuteman Vocational Technical Sch. District 3/15/16 -Dismissed		
STM	Motion to dissolved and Annual Meeting back to order		
Article 6	Selectmen		
	Unemployment Compensation Fund	10,000	10,000
Article 7	Selectmen		
	Ret. Police Accum Sick (Chp 375 Acts of 1984)	10,000	10,000
Article 8	Selectmen		
	Chapter 90 Highways Funds - from Commonwealth	0	0
Article 9	Council On Aging		
	Amend the Town General Bylaw - rotate 3 year members delete three or four members-replace with two or three	0	0
Article 10	Citizens Petition		
	Accept Public Way	0	0
Article 11	Conservation Commission		
	Conservation Fund - Chap 40 Sec8C of MGL	25,000	25,000
Article 12	Dover-Sherborn Regional School Committee		
	Dover share - agreement 2/4/16 capital equip/improvements	160,692	160,692
Article 13	Minuteman Regional School Committee		
	Approve the borrowing authorized by the district	0	0

Article 14	Town to adopt Chp. 119 of Town General Bylaw entitled "Stretch Energy Code" for regulating design/use of energy	0	0			
Article 15	Planning Board Amend Zoning Bylaw-new Section 185-46.2 for solar facilities	0	0			
Article 16	Planning Board Amend Zoning Bylaw-new Section 185-36 "Site Plan Review"	0	0			
Article 17	Selectmen Authorize the disposition/4 acres at 46 Springdale Avenue	0	0			
Article 18	Selectmen Acquire leasehold interest in land know as Bay Colony for the development of the Rail Trail-south of Springdale Ave	0	0			
Article 19	Selectmen Report and recommendations for porving technical education	0	0			
Article 20	Selectmen Accept & approve amendment to Minuteman Reg. Agreement	0	0			
Article 21	Selectmen Adopt Chapter 117 Town of Dover General Bylaw entitled "Stormwater Management and Erosion Control"	0	0			
Article 22	Warrant Committee Reserve Fund	250,000	175,000	75,000	Overlay Surplus	
Article 23	Warrant Committee Unpaid Bills - Supplemental Appropriation/various depts	178.70		178.70		
Article 24	Warrant Committee FY16 Art4 Supplemental Appropriation	0	0			
FY17 TOTAL BUDGET		35,807,612.70	35,561,342.00	160,870.70	85,400.00	0.00
Article 25	Warrant Committee Free Cash to reduce FY17 Tax Rate	652,542.00	0.00	652,542.00		
Article 26	Selectmen Supplementing Stabilization Fund - Chp 4 Sec 5B MGL	0.00	0.00	0.00		

DOVER, MASSACHUSETTS

FY 2017 BUDGET

SPECIAL TOWN MEETING-CONVENED-MONDAY, FEBRUARY 8, 2016 AT 7 PM - RESCHEDULED FEBRUARY 22, 2016 AT 7 PM

Article	Dept		Total	Raise And Appropriate	Free Cash	Available Funds	Source	Borrowing
1		To accept the amendment to said Agreement which have been initiated and approved by a vote of the Regional School Committee on December 21, 2015, and which have been submitted as a restated "Regional Agreement bearing the date of December 21, 2015 to the Board of Selectmen of each member town.		Passed				
2		Withdrawal of the Town of Dover from the Minuteman Regional Vocational School District. Vote: 124 to 79 to stay w/Minuteman (not to withdraw)		Not passed				
3		Intergovernmental agreement with the Minuteman (or any other) Regional School District		Dismissed				