

DOVER, MASSACHUSETTS

ANNUAL TOWN MEETING-CONVENED-MONDAY, MAY 1, 2017 AT 7 PM

ANNUAL TOWN ELECTION - MONDAY, MAY 15, 2017 7 AM - 8 PM

FY 2018 BUDGET

Article	Dept	Total	Raise And Appropriate	Free Cash	Available Funds	Source	Borrowing
1	Reading of Reports - waived						
2	Selectmen - Chapter 90 Highways Funds - from Commonwealth						
3	Salaries of Elected Officials						
4	Departments, Officers, Boards, & Committees						
	GENERAL GOVERNMENT						
301	MODERATOR	0	0				
131	WARRANT COMMITTEE	7,680	7,680				
122	SELECTMEN						
	SALARIES	322,101					
	EXPENSES	53,120	375,221				
192	TOWN HOUSE EXPENSES	68,856	68,856				
191	WHITING ROAD	4,734	4,734				
193	CARYL COMMUNITY CENTER	105,384	105,384				
199	BUILDING MAINTENANCE						
	SALARIES	201,296					
	EXPENSES	117,300	318,596				
129	COPY/POSTAGE	30,600	30,600				
151	LAW	200,000	200,000				
135	TOWN ACCOUNTANT						
	SALARIES	182,723					
	EXPENSES	36,700	219,423				
141	ASSESSOR						
	SALARIES	144,147					
	EXPENSES	28,875	173,022				
145	TREASURER/COLLECTOR						
	SALARIES	190,448					
	EXPENSES	30,835	221,283				
155	DATA PROCESSING						

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	SALARIES	58,290					
	EXPENSES	83,043	141,333				
161	TOWN CLERK						
	SALARIES	57,368					
	EXPENSES	10,985	68,353				
162	ELECTION/REGISTRATION						
	SALARIES	38,020					
	EXPENSES	10,211	48,231				
175	PLANNING BOARD						
	SALARIES	33,846					
	EXPENSES	31,188	65,034				
411	ENGINEERING						
	SALARIES	37,448					
	EXPENSES - SELECTMEN	61,700					
	EXPENSES - PLANNING BOARD	3,070	102,218				
<i>PROTECTION OF PERSONS AND PROPERTY</i>							
201	POLICE						
	SALARIES	1,883,590					
	EXPENSES	116,450					
	OUT OF STATE TRAVEL	3,000	2,003,040				
299	PROTECTIVE AGENCY BLDG.	96,175	96,175				
292	ANIMAL CONTROL						
	SALARIES	23,122					
	EXPENSES	6,460	29,582				
220	FIRE						
	SALARIES	450,155					
	EXPENSES	80,450	530,605				
231	AMBULANCE						
	SALARIES	152,104					
	EXPENSES	53,857	205,961				
241	BUILDING INSPECTOR						
	SALARIES	108,845					

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		Total	Raise And Appropriate	Free Cash	Available Funds	Source	Borrowing
	EXPENSES	5,420	114,265				
291	EMERGENCY MANAGEMENT						
	SALARIES	1,003					
	EXPENSES	920		1,923			
171	CONSERVATION COMMISSION						
	SALARIES	34,301					
	EXPENSES	45,695		79,996			
176	BOARD OF APPEALS						
	SALARIES	2,607					
	EXPENSES	1,450		4,057			
294	CARE OF TREES						
	SALARIES	9,434					
	EXPENSES	102,640		112,074			
295	TREE COMMITTEE	2,500		2,500			
	<i>HEALTH AND SANITATION</i>						
433	GARBAGE DISPOSAL	19,364		19,364			
439	SOLID WASTE						
	SALARIES	70,373					
	EXPENSES	333,421		403,794			
450	TOWN WATER						
	SALARIES	7,148					
	EXPENSES	21,500		28,648			
519	BOARD OF HEALTH						
	SALARIES	44,600					
	EXPENSES	42,548		87,148			
	<i>HIGHWAY AND BRIDGES</i>						
422	MAINTENANCE						
	SALARIES	486,117					
	EXPENSES	267,148		753,265			
423	SNOW AND ICE						
	SALARIES	105,700					

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EXPENSES	314,300	420,000				
424 LIGHTING	12,489	12,489				
425 TOWN GARAGE	82,415	82,415				
428 TARVIA/PATCHING	275,000	275,000				
<i>OTHER PUBLIC AGENCIES</i>						
194 ENERGY COORDINATOR	0	0				
491 CEMETERY						
SALARIES	87,048					
EXPENSES	25,430	112,478				
541 COUNCIL ON AGING						
SALARIES	108,055					
EXPENSES	36,450	144,505				
610 LIBRARY						
SALARIES	447,628					
EXPENSES	174,238	621,866				
650 PARK AND RECREATION						
SALARIES	345,361					
EXPENSES	84,294	429,655				
<i>UNCLASSIFIED SERVICES</i>						
152 PERSONNEL COMMITTEE	0	0				
178 DOVER HOUSING PARTNERSHIP	0	0				
195 TOWN REPORT	9,150	9,150				
543 VETERANS						
SALARIES	1,000					
EXPENSES	1,000	2,000				
691 HISTORICAL COMMISSION	1,250	1,250				
692 MEMORIAL DAY	3,000	3,000				

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		Total	Raise And Appropriate	Free Cash	Available Funds	Source	Borrowing
INSURANCE							
912	WORKERS COMPENSATION	95,877					
914	GROUP INSURANCE	2,572,170					
916	MEDICARE INSURANCE	177,981					
950	OTHER INSURANCE	180,780	3,026,808				
PENSIONS							
911	NORFOLK COUNTY RETIREMENT	1,210,458	1,210,458				
SCHOOLS							
600	DOVER SCHOOL OPERATING	10,357,943	10,357,943				
601	DOVER'S SHARE REGIONAL OPERATING ASSESSMENT	11,235,560					
	DEBT ASSESSMENT	581,416	11,816,976				
602	MINUTEMAN VOC.	63,533	63,533				
604	NORFOLK COUNTY AGRICULTURAL HIGH SCHOOL	6,000	6,000				
MATURING DEBT AND INTEREST							
710	MATURING DEBT PRINCIPAL	1,392,900	1,382,500		10,400	Title V Receipt	
751	MATURING DEBT INTEREST	259,375	259,375				
759	BANK CHARGES	4,000	4,000				
TOTAL	Town Budget - Article 4	36,874,166.00	36,863,766.00	0.00	10,400.00	0.00	
Article 5	<i>Capital Articles</i>						
1	Cemetery Commission						
a	Tractor	22,000					
2	Fire and Ambulance						
a	RTV - Off Road Rescue Vehicle	25,000					
3	Police Department						
a	Patrol Vehicles (1)	36,500					
b	Upgrade to Department Servers	14,000					
c	Replace Defibrillators	19,300					
4	School Committee						
a	Cafeteria Audio/Visual System	0					
b	Cafeteria Floors	20,500					
c	Technology Hardward	13,000					
5	Board of Selectmen						
a	Energy Audit Lighting Upgrade	95,322					
b	Protective Agencies Bldg - Exterior Painting	18,000					

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c	Fire Station: Overhead Door Openers	35,000					
d	Caryl Community Center: A/C for Blue Room	20,000					
e	Town House - Replace Wheelchair Lift	50,000					
f	Caryl Community Center: Expansion and Paving of Parking Lot	25,000					
g	Whiting Road: Painting of Exterior	15,000		408,622			
ATM							
<i>Initiate: Articles Out of Order</i>							
Article 12	Chickering School - Air Conditioning		675,000		675,000		
Article 19	Board of Selectmen to enter Lease Agreement with MBTA						
Article 20	Citizens' Petition - Rail Trail multi-use path - Dismissed						
Article 21	Wildlife Habitat and Biodiversity Study - Defeated						
Article 22	Recycling Committee - PAYT (pay as you throw) - Defeated						
ATM							
<i>Resume: Articles In Order</i>							
Article 6	Selectmen - Unemployment Compensation Fund	10,000		10,000			
Article 7	Selectmen - Ret. Police Accum Sick - Chp 375 Acts of 1984	10,000		10,000			
Article 8	Selectmen - Adopt General Bylaw, entitled "Revolving Funds" for establishing revolving funds pursuant to Chp 44, Sec 53E1/2						
Article 9	Selectmen - Revolving Funds: MGL Chap. 44, Sec 53E 1/2, not exceed						
Building Department							
	Gas Inspector	7,200					
	Plumbing Inspector	17,500					
	Wiring Inspector	29,500					
Board of Health							
	Perk and Deep Hole Inspection	40,000					
	Septic Inspection/Permitting	50,000					
	Well Inspection/Permitting	20,000					
	Swimming Pool Inspection	10,000					
Library							
	Material Replacement	5,000					
Council On Aging							
	Senior Activities and Transportation	28,000					
Article 10	Selectmen- Amend General Bylaws Section 1, Chapter 3 - method of distributing the Annual Town Report						

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Article 11	Conservation Commission Replenish for purpose authorized by MGL Chap 40, Section 8C	25,000		25,000			
Article 13	Dover-Sherborn Regional School Committee Dover share (56.67%) of \$364,700 capital equip/improvements	206,675.49		206,675.49			
Article 14	Dover-Sherborn Regional School Committee - Dismissed						
Article 15	Capital Budget Committee-Conduct Capital Needs - Dismissed						
Article 16	Planning Board Planning Board-Amend Zoning Bylaw-replace Signs/new Sec. 185-35						
Article 17	Selectmen Acquire land abutting Highland Cemetery Parcel A1						
Article 18	Selectmen Divide land 46 Springdale Ave, Conservation Lot - conservation purpose; House Lot sell/dispose pursuant MGL Chapter 30B						
Article 23	Selectmen Authorize Selectmen & Assessors enter PILOT agreement with operators of solar photovoltaic at 211 Powissett St.						
Article 24	Selectmen Authorize Selectmen & Assessors enter power purchase renewable energy agreement for up to 20 yrs.						
Article 25	Selectmen Authorize Selectmen & Assessors to accept terms and best interest of town in maintaining closed and capped landfill						
Article 26	Warrant Committee - Reserve Fund	250,000	150,000		100,000	Overlay Surplus	
Article 27	Warrant Committee-Supplement Appropriation - Unpaid Bills	918.74		918.74			
Article 28	Warrant Committee-FY17 Art4 Supplement Appropriation-Dismissed						
FY18 TOTAL BUDGET		38,460,382.23	37,467,388.00	882,594.23	110,400.00	0.00	0.00
Article 29	Warrant Committee - Free Cash to reduce FY18 Tax Rate	2,030,419.00		2,030,419.00			

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Article 30 Selectmen-Supplementing Stabilization Fund - Dismissed