

DOVER, MASSACHUSETTS**ANNUAL TOWN MEETING-CONVENED-MONDAY, MAY 7, 2018 AT 7 PM****ANNUAL TOWN ELECTION - MONDAY, MAY 21, 2018 7 AM - 8 PM****FY 2019 BUDGET**

Article	Dept		Total	Raise And	Available	Source
				Appropriate	Free Cash	
1	Reading of Reports - waived					
2	Assessors - Revaluation of all property in Dover		35,000	35,000		
TOTAL	Town Budget - Article 2		35,000.00	35,000.00	0.00	0.00
3	Salaries of Elected Officials					
4	Departments, Officers, Boards, & Committees					
	<i>GENERAL GOVERNMENT</i>					
301	MODERATOR		0	0		
131	WARRANT COMMITTEE		7,680	7,680		
122	SELECTMEN					
	SALARIES		331,239			
	EXPENSES		53,820	385,059		
192	TOWN HOUSE EXPENSES		56,256	56,256		
191	WHITING ROAD		4,734	4,734		
193	CARYL COMMUNITY CENTER		90,584	90,584		
199	BUILDING MAINTENANCE					
	SALARIES		207,284			
	EXPENSES		116,800	324,084		
129	COPY/POSTAGE		30,140	30,140		
151	LAW		200,000	200,000		
135	TOWN ACCOUNTANT					
	SALARIES		188,818			
	EXPENSES		37,200	226,018		

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		Total	Raise And Appropriate	Free Cash	Available Funds	Source
141	ASSESSOR					
	SALARIES	153,210				
	EXPENSES	29,000		182,210		
145	TREASURER/COLLECTOR					
	SALARIES	191,681				
	EXPENSES	29,975		221,656		
155	DATA PROCESSING					
	SALARIES	59,785				
	EXPENSES	110,010		169,795		
161	TOWN CLERK					
	SALARIES	61,434				
	EXPENSES	10,985		72,419		
162	ELECTION/REGISTRATION					
	SALARIES	40,478				
	EXPENSES	15,335		55,813		
175	PLANNING BOARD					
	SALARIES	34,711				
	EXPENSES	31,872		66,583		
411	ENGINEERING					
	SALARIES	38,384				
	EXPENSES - SELECTMEN	71,100				
	EXPENSES - PLANNING BOARD	3,070		112,554		
<i>PROTECTION OF PERSONS AND PROPERTY</i>						
201	POLICE					
	SALARIES	1,929,163				
	EXPENSES	124,450				
	OUT OF STATE TRAVEL	3,000		2,056,613		

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299	PROTECTIVE AGENCY BLDG.	79,523		79,523		
292	ANIMAL CONTROL					
	SALARIES	23,694				
	EXPENSES	6,460		30,154		
220	FIRE					
	SALARIES	485,751				
	EXPENSES	92,250		578,001		
231	AMBULANCE					
	SALARIES	155,913				
	EXPENSES	47,807		203,720		
241	BUILDING INSPECTOR					
	SALARIES	114,263				
	EXPENSES	5,500		119,763		
291	EMERGENCY MANAGEMENT					
	SALARIES	196				
	EXPENSES	920		1,116		
171	CONSERVATION COMMISSION					
	SALARIES	36,148				
	EXPENSES	65,695		101,843		
176	BOARD OF APPEALS					
	SALARIES	2,672				
	EXPENSES	1,450		4,122		
294	CARE OF TREES					
	SALARIES	9,669				
	EXPENSES	102,640		112,309		

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		Total	Raise And Appropriate	Free Cash	Available Funds	Source
295	TREE COMMITTEE	2,500		2,500		
<i>HEALTH AND SANITATION</i>						
433	GARBAGE DISPOSAL	19,848		19,848		
<i>SOLID WASTE</i>						
	SALARIES	71,350				
	EXPENSES	301,755		373,105		
450	TOWN WATER					
	SALARIES	7,308				
	EXPENSES	21,500		28,808		
519	BOARD OF HEALTH					
	SALARIES	45,644				
	EXPENSES	42,948		88,592		
<i>HIGHWAY AND BRIDGES</i>						
422	MAINTENANCE					
	SALARIES	490,360				
	EXPENSES	278,367		768,727		
423	SNOW AND ICE					
	SALARIES	105,700				
	EXPENSES	314,300		420,000		
424	LIGHTING	12,489		12,489		
425	TOWN GARAGE	71,102		71,102		
428	TARVIA/PATCHING	275,000		275,000		
<i>OTHER PUBLIC AGENCIES</i>						
194	ENERGY COORDINATOR	0		0		

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491	CEMETERY					
	SALARIES	89,230				
	EXPENSES	28,485		117,715		
541	COUNCIL ON AGING					
	SALARIES	110,557				
	EXPENSES	37,650		148,207		
610	LIBRARY					
	SALARIES	460,137				
	EXPENSES	196,067		656,204		
650	PARK AND RECREATION					
	SALARIES	328,752				
	EXPENSES	83,264		412,016		
<i>UNCLASSIFIED SERVICES</i>						
152	PERSONNEL COMMITTEE	0		0		
178	DOVER HOUSING PARTNERSHIP	0		0		
195	TOWN REPORT	6,000		6,000		
543	VETERANS					
	SALARIES	1,000				
	EXPENSES	1,000		2,000		
691	HISTORICAL COMMISSION	1,250		1,250		
692	MEMORIAL DAY	3,000		3,000		
<i>INSURANCE</i>						
912	WORKERS COMPENSATION	93,880				
914	GROUP INSURANCE	2,564,683				
916	MEDICARE INSURANCE	186,881				

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		Total	Raise And Appropriate	Free Cash	Available Funds	Source
950 OTHER INSURANCE		188,245		3,033,689		
	PENSIONS					
911 NORFOLK COUNTY RETIREMENT		1,325,669		1,325,669		
	SCHOOLS					
600 DOVER SCHOOL OPERATING		10,437,843		10,437,843		
601 DOVER'S SHARE REGIONAL OPERATING ASSESSMENT		11,474,779				
DEBT ASSESSMENT		568,138		12,042,917		
602 MINUTEMAN VOCATIONAL		96,218		96,218		
604 NORFOLK COUNTY AGRICULTURAL HIGH SCHOOL		6,000		6,000		
	MATURING DEBT AND INTEREST					
710 MATURING DEBT PRINCIPAL		1,378,400		1,368,000	10,400	Title V Receipt
751 MATURING DEBT INTEREST		240,596		240,596		
759 BANK CHARGES		4,000		4,000		
TOTAL	Town Budget - Article 4	37,499,644.00	37,489,244.00	0.00	10,400.00	0.00
Article 5	<i>Capital Articles (trade-in or auction reduce acquisition cost)</i>					
1	Fire and Ambulance					
a	Fire Inspection Vehicle	46,200				
2	Police Department					
a	Patrol Vehicles (1)	36,500				
3	Highway Department					
a	6 Wheel Dump Truck (H-3)	180,000		262,700		
Article 6	Selectmen		10,000	10,000		
	Unemployment Compensation Fund					
Article 7	Selectmen		0	0		
	Ret. Police Accum Sick - Chp 375 Acts of 1984					

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Article 8	Selectmen Adopt General Bylaw, Revolving Funds "Recycling Committee" establishing revolving funds pursuant to Chp 44, Sec 53E1/2					
Article 9	Selectmen Revolving Funds; MGL Chap. 44, Sec 53E1/2, not to exceed	0		0		
	Building Department					
	Gas Inspector 7,200					
	Plumbing Inspector 17,500					
	Wiring Inspector 29,500					
	Board of Health					
	Perk and Deep Hole Inspection 40,000					
	Septic Inspection/Permitting 50,000					
	Well Inspection/Permitting 20,000					
	Swimming Pool Inspection 10,000					
	Library					
	Material Replacement 5,000					
	Council On Aging					
	Senior Activities and Transportation 35,000					
	Recycling Committee					
	Material Sales Proceeds 1,500					
Article 10	Selectmen Chapter 90 Highways Funds - from Commonwealth	0		0		
Article 11	Selectmen Replace boilers at Caryl Community Center, related services	0		0		
	Board of Health					
Article 12	Hydrology Study	150,000		150,000		
Article 13	Historical Commission <i>Amend Chapter 96 of the General By-law, Demolition Review</i>	0		0		
Article 14	Citizens Petition <i>Amend General By-laws inserting Chapter 154 "Plastic Bag Ban"</i>	0		0		

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Article 15	Selectmen Borrow \$4.0 millions Carly Community Center Improvements AMENDMENT to ARTICLE 15: Schematic Design & Improvement Cost Services-Carly Comm Ctr.	0 200,000	0	200,000		
Article 16	Conservation Commission Conservation Fund - Chap 40 Sec8C of MGL	25,000	25,000			
Article 17	Open Space Committee Revise the Open Space and Recreation Plan of 2011	10,000	10,000			
Article 18	Selectmen Supplement each prior vote/borrowing Chapter 44 Sec 20 MGL Premium to pay project cost - Bond Sale/46 Springdale 12/21/17 amount authorized to borrow/each project reduced by premium	0	0			
Article 19	Dover-Sherborn Regional School Committee Dover share (56.61%) of \$510,000 Capital Equip/Improvements	288,711.00		288,711.00		
Article 20	Dover-Sherborn Regional School Committee - Various Items	0	0			
Article 21	Planning Board Amend Zoning Bylaw Section 185-46 (Personal Wireless Service)	0	0			
Article 22	Selectmen/Board of Health Prohibit any marijuana establishments Chapter 94C, Sec 1 MGL	0	0			
Article 23	Warrant Committee Reserve Fund	250,000	150,000		100,000	Overlay Surplus
Article 24	Warrant Committee Unpaid Bills - FY18 Supplemental Appropriation - Global Montello \$5,347; Southworth-Milton \$1,887; Dickson Smith \$1,400	8,634.00		8,634.00		
Article 25	Warrant Committee	102,500		102,500		

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	FY18 Art4 Supplemental Appropriation - Selectmen 122 (Prof Serv)					
	FY18 TOTAL BUDGET	38,807,189.00	38,096,944.00	599,845.00	110,400.00	0.00
Article 26	Warrant Committee	909,227.00			909,227.00	
	Free Cash to reduce FY19 Tax Rate					
Article 27	Selectmen	0.00			0.00	
	Supplementing Stabilization Fund - Chp 4 Sec 5B MGL					