Article	DOVER MASSACHUSETTS FY 2020 ATM MAY 6, 2019	*Pass/Fail* *Dismiss*	Total Appropriation	Raise And Appropriate	Free Cash	Stabilization	Overlay Surplus	Other Available Funds	Source
	Motion - rule adopted for the conduct of the meeting								
1	**Reading of Reports**	pass							
2	**Salaries of Elected Officials**	pass							
3	**Selectmen**								
	Revolving Funds; MGL Chap. 44, Sec 53E1/2, not to exceed								
	Building Department								
	(a) Gas Inspector 9,000	pass							
	(b) Plumbing Inspector 17,500	pass							
	(c) Wiring Inspector 32,500	pass							
	Board of Health								
	(a) Perk and Deep Hole Inspection 40,000	pass							
	(b) Septic Inspection/Permitting 50,000	pass							
	(c) Well Inspection/Permitting 20,000	pass							
	(d) Swimming Pool Inspection/Permitting 10,000	pass							
	Library								
	(a) Material Replacement 5,000	pass							
	Council On Aging								
	(a) Senior Activities and Transportation 35,000	pass							
	Recycling Committee								
	(a) Material Sales Proceeds 1,500	pass							
4	**FY 2020 Operating Budget**	pass	38,043,457.00	37,501,074.00	0.00			10,400.00	Septic Title V
								531,983.00	MSBA
5	**Capital Articles**								
1a	Cemetery Commission - Mower	not rec	0.00						
2a	Fire & Ambulance - Radio Equipment	pass	32,000.00	32,000.00					
2b	Fire & Ambulance - Ambulance	pass	292,364.00	292,364.00					
3a	Bldg Maintenance - Protective Agencies Building: Roofing	pass	250,000.00	250,000.00					
3b	Bldg Maintenance - Protective Agencies Bldg: De-leading Firing Range	pass	12,000.00	12,000.00					
3c	Bldg Maintenance - Protective Agencies Bldg: Air Conditioning	pass	60,000.00	60,000.00					
4a	Highway Department - Pick-up Truck	pass	44,000.00	44,000.00					
4b	Highway Department - Fuel Dispensing System	pass	36,000.00	36,000.00					
5a	Parks & Recreation - Tractor	dismiss	0.00	0.00					
5b	Parks & Recreation - Dump Truck	dismiss	0.00	0.00					
	726,364.00								
6	**Unemployment Compensation Fund**	dismiss	0.00	0.00					
7	**Retired Police Accumulated Sick - Ch374 Acts of 1984**	dismiss	0.00	0.00					
8	**Road Construction, Reconstruction & Improvements**	approved	0.00						
9	**Conservation Fund MGL Ch40 Sec8C**	pass	25,000.00	25,000.00					
10	**Information Technology Study & Analysis**	pass	250,000.00	250,000.00					

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	DOVER MASSACHUSETTS							Other	
	FY 2020 ATM							Available	
	MAY 6, 2019	*Pass/Fail*	Total	Raise And				Available	
Article		*Dismiss*	Appropriation	Appropriate	Free Cash	Stabilization	Overlay Surplus	Funds	Source
11	Create & Appropriate Dover Regional School OPEB Stabilization Fund	pass	1,600,000.00		1,600,000.00				
12	Create & Appropriate a Capital Stabilization Fund	dismiss	0.00						
13	Create & Appropriate a Land Preservation Stabilization Fund	dismiss	0.00						
14	Appropriate to the Stabilization Fund	dismiss	0.00						
15	Re-Authorize use of the Caryl Community Center Design Funds	pass	0.00						
16	Appropriate for the Caryl Community Center Extraordinary Repairs	pass	50,000.00	50,000.00					
17	Appropriate Free Cash to Fund the FY2020 Operating Budget	pass	133,584.00		133,584.00				
18	Appropriate the FY2020 Reserve Fund	pass	250,000.00	150,000.00			100,000.00		
19	Unpaid Bills - FY19 Supplemental Appropriation	pass	9,431.70		9,431.70				
20	Supplemental Appropriation to FY19 ATM Art #4	dismiss	0.00						
21	Accept MGL Chapter 40U - BOH Municipal Fines	dismiss							
22	Accept MGL Ch 59, Sec 57A	pass							
23	Citizens Petition Accept Dover Farms Rd, Hughes Ln, Ann's Way & Monroe Court as Public Ways	pass							
24	Citizens Petition Accept Dancer Farm Drive as a Public Way	pass							
25	Citizens Petition Amend Part II of the General Bylaws - Ban on Commercial Use/Distribution of Plastic Bags	pass							
	FY2020 TOTAL BUDGET		41,087,836.70	38,702,438.00	1,743,015.70	0.00	100,000.00	542,383.00	0.00
26	Transfer from Free Cash to Stabilize the FY20 Tax Rate	pass	1,500,000.00		1,500,000.00				
			TOTAL FREE CASH APPLIED		3,243,015.70				

	Available	Appropriation	Available Balance
Free Cash	9,785,433.00	3,243,015.70	6,542,417.30
Stabilization Fund	891,679.71	0.00	891,679.71
Overlay Surplus	100,000.00	100,000.00	0.00
OAF - Septic Title V & MSBA	568,275.83	542,383.00	25,892.83