

Town of Dover Community Center

Building Committee

- **Town Mtg Review & Next Steps**

June 28th , 2021

Building a vision Building consensus

1. Review Special Town Meeting (6/12) & Town Election (6/21)
2. Project Schedule Update
3. Design Next Steps
4. Project Budget Update
5. Colliers & FMA Contract Update
6. CM-at-Risk vs Design-Bid-Build
7. Citizen Comments
8. Remote Meetings & In-Person Meetings

Special Town Meeting & Town Ballot Vote

Special Town Meeting

- Article 1 - Renovate/ Addition - Passed (309=yes/ 78=no)
- Article 2 – New Construction -Dismissed
- Article 3 - Funding - Passed - (354=yes/ 34=no)
- Article 4 - P&R Extra Space - Passed - (334=yes/ 28=no)
- Article 5 – Preschool - Dismissed

90% Yes for Funding
@ Article #3

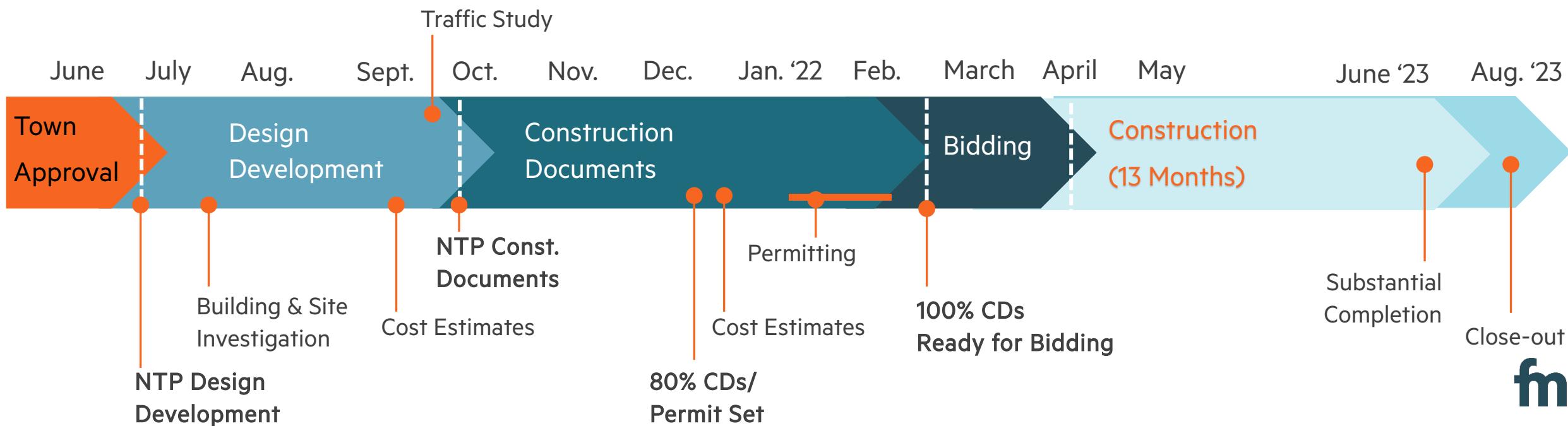
Town Ballot

- Yes 569
- No 99
- Blank 1
- Total 669

81% Yes for Funding
@ Town Ballot



Design Schedule



Milestones

- DD Start 7/1
- Investigation (Site & Building)
- DD ends 10/4
- 80% CDs/ Permit Set 12/10
- Permitting/ Review
- 100% CDs 2/28

Upcoming Building Committee Meetings

- DD Kick-off/ Recreation – 7/12
- Landscape Development – 7/26
- A/V , Security – 8/10
- Finishes –Exterior/Interior – 8/23
- Sustainability – 9/13

Design –Next Steps

Next Steps -Details

- Existing Conditions
- Parks & Rec. + COA Programming
- Site Programming
- Finish Materials
- Traffic Study



Dover Community Center - Budget

Renovation / Addition	Reconciled Estimate
Total Building (GSF)	18,400 sf
Building Construction	\$10,734,000
Sitework	\$2,730,000
Construction Subtotal	\$13,464,000
Escalation	\$716,000
Furniture, Fixtures, & Equip. (FF&E)	\$436,200
Fees and Expenses	\$2,665,100
Contingency	\$1,568,700
Total Project	\$18,850,000



Construction Manager at Risk –CMR (Chapter 149a)

Design-Bid-Build

- Best for Simple Projects
- Minimal Phasing
- Un-occupied Building
- Lowest Initial Price
- Change Order Potential

CM- at Risk

- Best for Complex Projects
- Multiple Const. Phases
- Occupied Building
- Lowest Initial Price
- Fewer Change Orders

