

Town of Dover Community Center

Building Committee

- Reconciled Cost Estimate
- Design Direction for CDs
- Authorization for Construction Docs

Oct. 4th, 2021

Building a vision Building consensus

Design Development Completion

1. Scheduled Meetings
2. Budget Reconciliation -Scope
3. Budget - Potential VE items
4. Pavilion Design Development

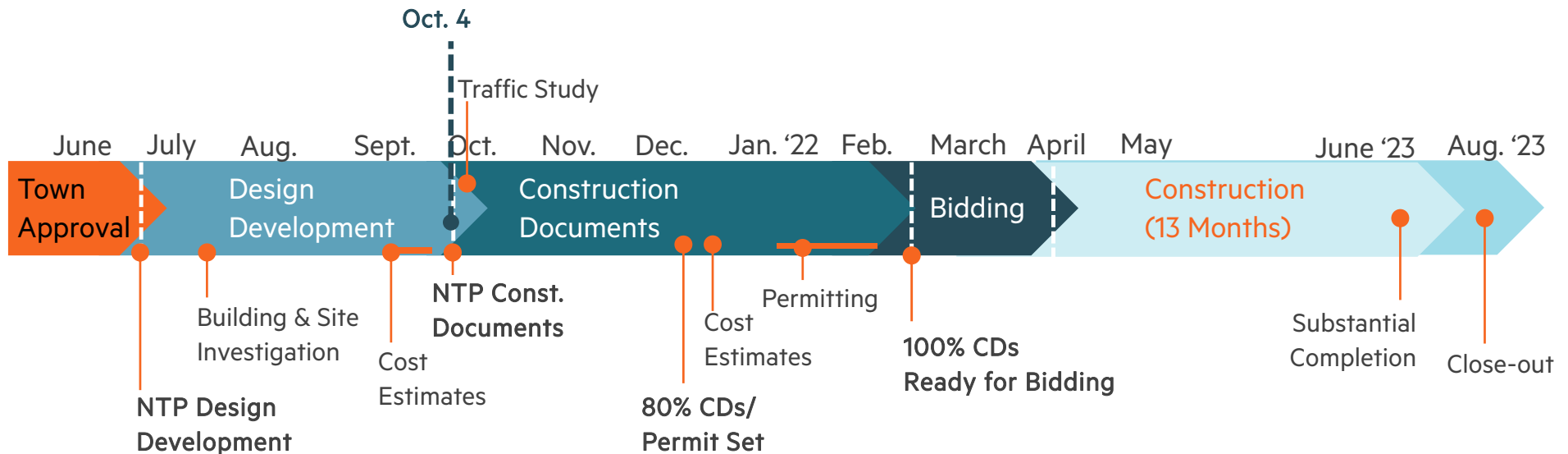
Scheduled Meetings

Recent Meetings

- Eversource (Utility) – 9/14
- Building/Fire Inspectors – 9/22
- Dover Foundation – 9/22
- Budget Reconciliation – 9/29
- Eversource (Utility) – 9/30

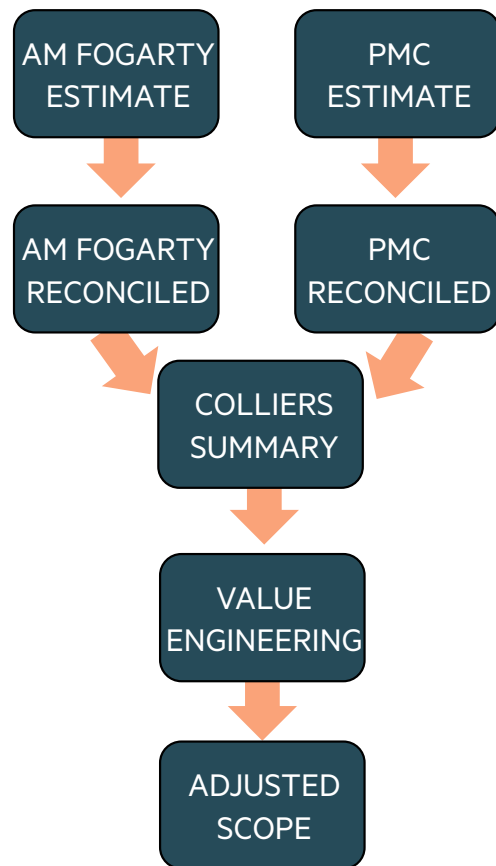
Building Committee Meetings

- DD Kick-off/ Recreation – 7/12
- Landscape Development – 7/26
- A/V , Security – 8/9
- Finishes –Exterior/Interior – 8/30
- Sustainability – 9/13
- **Approve start of Const. Docs – 10/4**



Reconciled Budget

Clarifying Scope

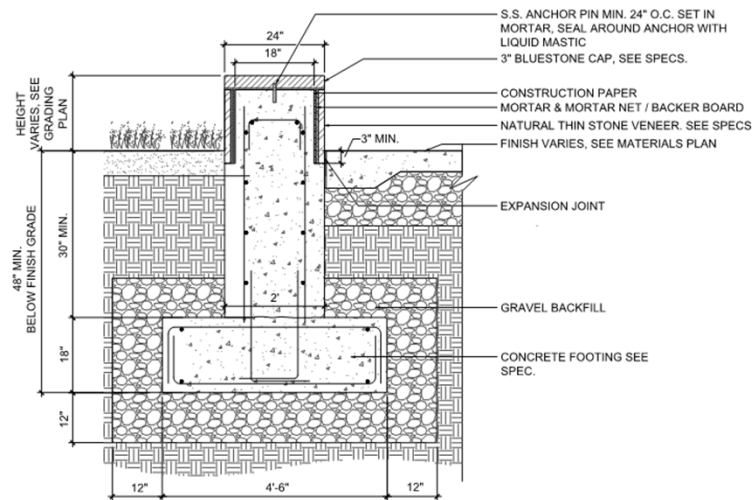


Reconciled Budget includes:

• Fire Suppression Pump System	\$408K
• Stone Walls	\$210K
• Zinc Roof @ Pavilion	\$144K
• New septic System	\$122K
• Repointing 60% Brick	\$86K
• Pedestrian Walking Path	\$16K
• Slate Shingle Walls @ Pavilion	\$71K
• 1 st Floor Unisex Shower/Toilet	\$40K
• Local Sound Systems (3 Rooms)	\$33k
• Rain Garden	\$28K
• Hearing Loop (2 Rooms)	\$17K
• (2) Skylights in 1910 Building	\$17K

Budget Value Engineering

Focusing Design



Reconciled Budget Gap

\$190K

Potential VE items:

Total = **\$287K**

- 50% Less Stone Wall \$100K **Bid Alt. ?**
- Slate Roof in lieu of Zinc \$40K
- Local Sound as FF&E \$33K
- Reduced Glazing \$25K
- Indoor Court Surface \$20K
- Pedestrian Walking Path **\$16K** **Bid Alt. ?**
- Sunshade Reductions \$15K
- Redi-Rock Wall /Curbs @ Parking \$14K
- Lighting Reduction (10%) \$14K
- Less Underpinning (10%) \$10K
- Delete (1) Skylight in 1910 Building \$8K

Site Plan –Design Development

reduce walls, unit pavers

RETAINING WALL, SEE
CIVIL DRAWINGS

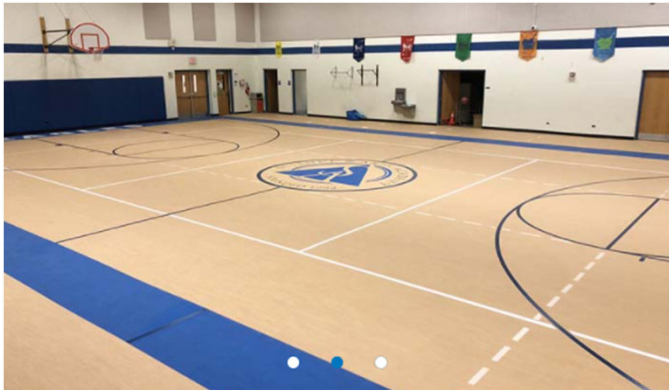
RETAINING WALL, STE
RAMP AND HANDRAIL
SEE ARCHITECT
DRAWINGS

150lf of retaining wall for grading

50% Less Stone Wall	\$100K
Pedestrian Walking Path	\$16K
Redi-Rock Wall /Curbs @ Parking	\$14K

Interiors-Value Engineering

Court Surface, Flex Room Window



Gymnasium/ Multipurpose, Des Plaines, IL



CO-VULCANIZED MULTI-LAYER DUAL DUROMETER



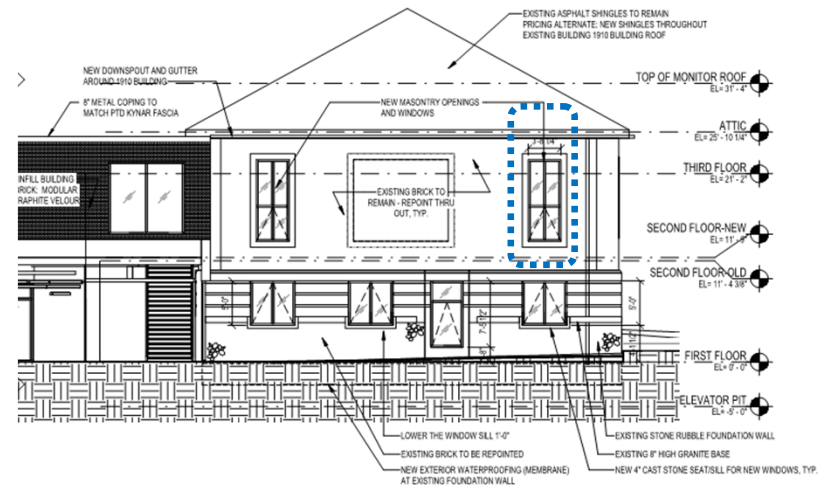
SMOOTH SOLID RUBBER TOP LAYER

Indoor court surface

\$20K

Reduced glazing

\$25K

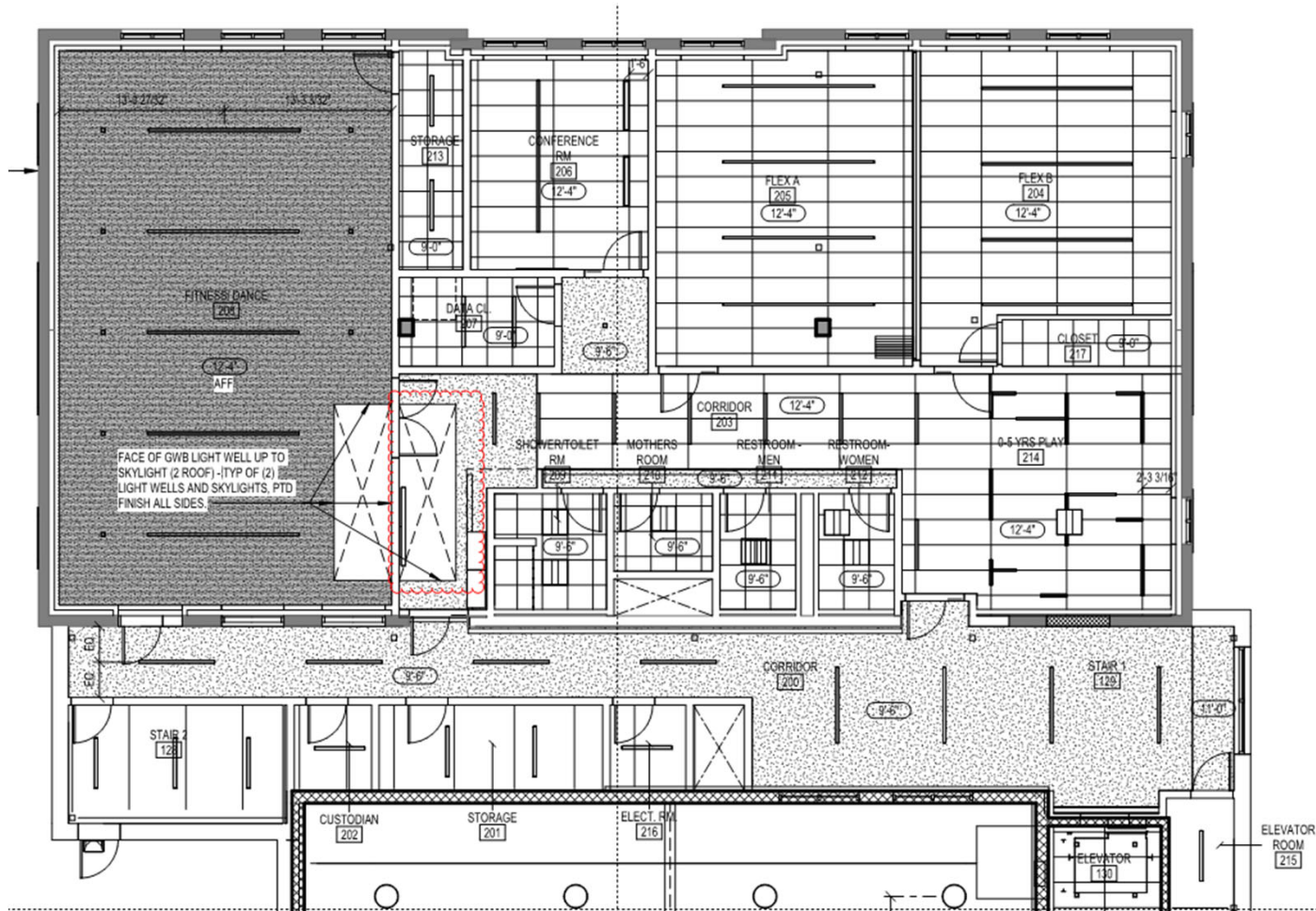


Interiors-Value Engineering

Reduce Skylight Quantity

Delete 1 (of 2) Skylights

\$8K



/ Design Development:

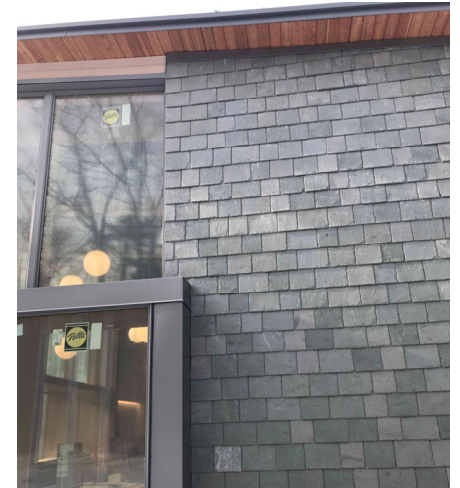
Slate - Zinc Recap



Standing Seam Zinc Roof and Wall

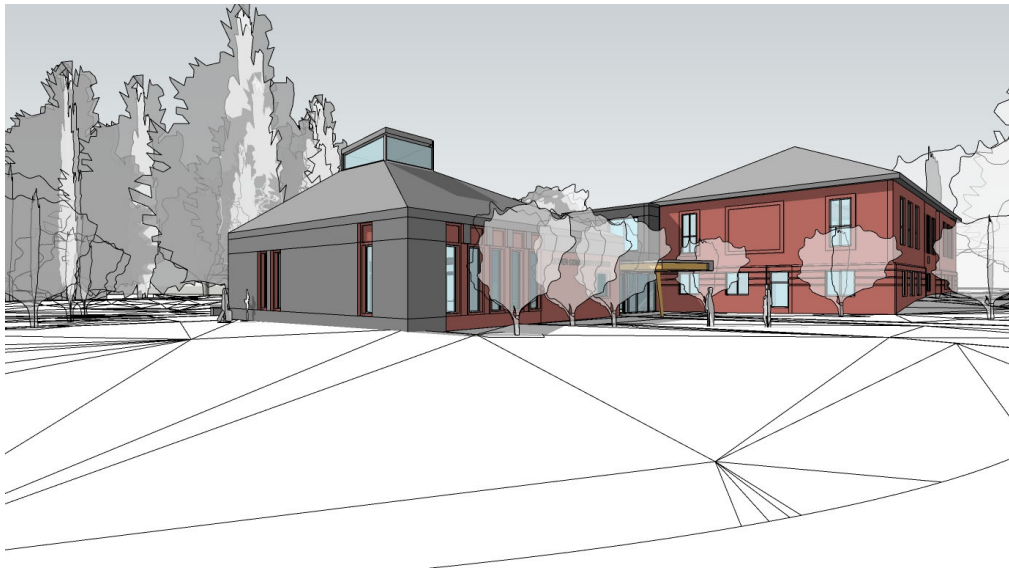


East Side: Slate

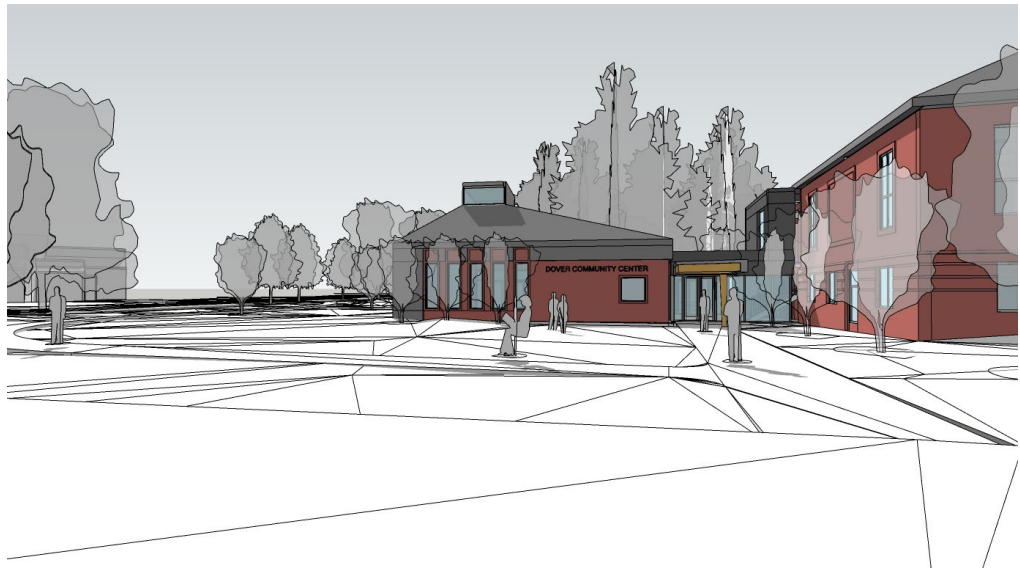


Slate Rainscreen

Pavilion Design Progress



View From Corner of Centre & Springdale



View From Springdale

Pavilion Design Progress



View From Entry Plaza



View From Centre Street



Thank You

Existing Building to Remain



Existing Building to Remain

