

Dover Community Center Project

Building Committee Meeting

November 20, 2023

Prepared by: Colliers Project Leaders

Agenda

- Vote on Approval of Meeting Minutes
- Construction Progress & Schedule
- Budget Report
- Contingency Log
- Invoice Summary/Vote on Recommendation of Payments
- MOCC's October Invoice Summary
- Citizen Comments
- Future Business Recommendations

Approval of Meeting Minutes

- 10/11/23 Monthly BC Meeting Minutes
- 10/26/23 BC Meeting Minutes (Director's Office)

Construction Progress

October Progress:

- 1930 and 1970 buildings demo begin (10/2) and finish (10/27)
- Gym and Pavilion excavations
- Limited asphalt demolition

September Progress to Date:

- Gym and Pavilion excavations (Cont.)
- 1910 Building shoring and 2nd Floor Access (September)
- 1910 Building façade demolition (11/20)

Ongoing Activities:

- Gym and Pavilion FRP

Upcoming Activities:

- Continue FRP
- 1910 Building existing footings demolition

Construction Progress



1930 demolition commencement - 10/2/23.



1930 demolition progress - 10/3/23.

Construction Progress



1930 demolition progress - 10/11/23.



Gym excavation progress – 11/1/23.

Construction Progress



1970 demolition progress - 10/13/23.



1970 demolition progress - 10/24/23.

Construction Progress



Pavilion Excavation Progress - 11/3/23.



Pavilion Foundations Progress - 11/15/23.

Construction Progress



Pavilion Foundations Progress - 11/20/23.



Gym FP Holding Tank Progress – 11/17/23.

Construction Progress



Gym Foundations Progress – 11/20/23.



Soil stockpiles – 11/17/23.

Construction Progress



1910 Foundations Demo Progress – 10/2/23.



1910 Shoring Progress - 11/13/23.

Construction Progress



1910 Façade Selective Demo – 11/20/23.



1910 Side Entrance Demo – 11/17/23.

Construction Schedule

CONTRACT SUBSTANTIAL COMPLETION(NTP+420)	1 day	9/3/24	9/3/24	47 days
CCD #1	13 days	9/4/24	9/20/24	33 days
REVISED CONTRACT SUBSTANTIAL COMPLETION (NTP+437)	1 day	9/20/24	9/20/24	33 days
CURRENT SUBSTANTIAL COMPLETION	1 day	10/2/24	10/2/24	0 days
CONTRACT FINAL COMPLETION (NTP+455)	1 day	10/8/24	10/8/24	12 days
REVISED CONTRACT FINAL COMPLETION (NTP+472)	1 day	10/25/24	10/25/24	8 days
CURRENT FINAL COMPLETION	1 day	11/6/24	11/6/24	0 days

Contingency Log

Description	Change Order Requests	Change Order Number	Estimated Cost	Additional Schedule Days	Status
					Approved,
PCO1: Temporary Fencing Credit	1	1	(6,564.34)		Approved
PCO2: Removal of Additional Tree	2	1	1,285.33		Approved
PCO3: CCD1 Additional Abatement Scope	3	2	133,064.27		Approved
CCD1 General Conditions	TBD	TBD	65,000.00		Pending-C
Fire Protection Isolation Valves	TBD	TBD	15,000.00		Pending-C
Fire Protection Additional Sprinklers	TBD	TBD	8,898.00		Pending-C
63 Centre St. Abutter - Fence Replacement	TBD	TBD	16,000.00		Pending-C

Invoice Summary

Company / Vendor Name	Role	Invoice Number	Services Date	Invoice Date	Date Approved	Invoice Amount	Amount Approved
MOCC	General Contractor	4	Oct. '23	11/01/23	11/15/23	\$ 646,397.30	\$ 646,397.30
Colliers Project Leaders	Owner's Project Manager	897589	Oct. '23	11/06/23	11/06/23	\$ 21,154.00	\$ 21,154.00
FMA	Architect	1190-31	Oct. '23	11/03/23	11/05/23	\$ 26,016.26	\$ 26,016.26
EFI Glocal, Inc.	Hygienist	400000229612	Oct. '23	10/27/23	10/30/23	\$ 500.00	\$ 500.00
Briggs Eng. & Testing	Controlled Inspections	2214596	Sep. '23	09/30/23	10/26/23	\$ 360.00	\$ 360.00
Briggs Eng. & Testing	Controlled Inspections	224949	Oct. '23	10/28/23	11/08/23	\$ 350.00	\$ 350.00
Eversource	Electric Utility Provider	WO#7261948	Jun. '22	11/09/23	11/10/23	\$ 3,410.00	\$ 3,410.00
Eagle Leasing	Container Rental	R12616552	Oct. '23	10/15/23	10/26/23	\$ 398.00	\$ 398.00
Eagle Leasing	Container Rental	R12616552	Nov. '23	10/31/23	11/10/23	\$ 398.00	\$ 398.00
Totals						\$ 698,983.56	\$ 698,983.56

MOCC's October Invoice

- General Conditions
- Demolition (100%)
- Foundation Materials
- Asbestos CCD1 (\$133,064.27)

Citizen Comments



Future Business Recommendations



Pay App. Schedule

Pencil Pay App. Submitted by MOCC: Tue 11/28

Colliers/FMA Comments due to MOCC: Fri 12/1

Final Pay App. Submitted by MOCC: Tue 12/5

Final Review/Certification: Fri 12/8

Building Committee Meeting to Recommend Approval: Mon 12/11

Mona uploads the Pay App. Into the Town System: Tue 12/12

Town Admin./Selectboard Designee Approval (Warrant): Wed 12/20

Treasurer releases the checks: Unknown